

# Federal Contaminated Sites Action Plan Update and Demand Forecast 2020-2025

Environmental Services Association Maritimes (ESAM) Thursday, June 25 2020

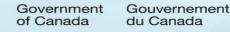




### **Overview**

- Federal Contaminated Sites Action Plan (FCSAP)
- Northern Abandoned Mines Reclamation Program (NAMRP)
- 2020-2025 Demand Forecasts National and Atlantic
- Procurement Approaches
- Demand Forecast Tools, including Interactive Map
- Access to GcCollab
- Next Steps / Feedback
- Contact Information





### Federal Contaminated Sites Action Plan (FCSAP)

What are federal contaminated sites?

\$

On lands owned or leased by the federal government

On non-federal lands for which the gov't has accepted responsibility

FCSAP was established in 2005 with the following objectives: Reducing risks to human health and the environment

Reducing associated environmental liabilities from sites





### Achievements in First 15 Years (2005-2020)

\$4.5 billion investment

• World-class contaminated sites management industry in Canada

2,400 sites with remediation

• 2,100 fully remediated

Skills development and job training

• 20,700 direct jobs; \$2.0 billion spent in Canada's North

Science development

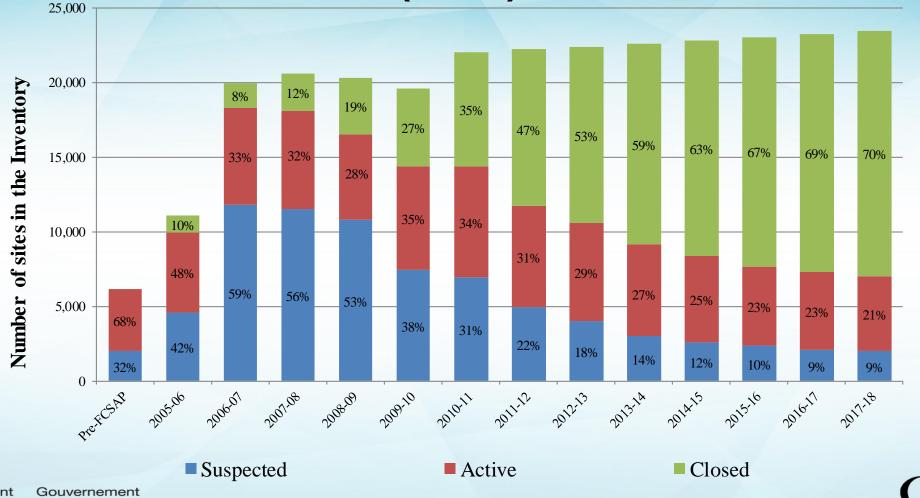
• 88 environmental quality guidelines, technical guidance, tools

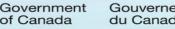
Source: FCSAP Secretariat (January 2020)



Canadä

#### **Status of sites in the Federal Contaminated Sites Inventory** (FCSI)





du Canada

Canada

### **FCSAP Beyond 2020**

- Program renewed until FY 2034-35, with funding renewed in 5 year increments.
- Phase IV (2020-2025):
  - -\$35.1M for assessment
  - \$1.2B for remediation, risk management and long term monitoring
- 18 custodians
- Secretariat: ECCC and TBS
   Government du Canada
   Government du Canada



## Northern Abandoned Mines Reclamation Program (NAMRP)

 \$2.2 billion over 15 years starting in 2020-2021 to address Crown-Indigenous Relations and Northern Affairs Canada's (CIRNAC) 8 largest abandoned mine remediation projects:

Yukon:

- o Faro Mine
- United Keno Hill Mine Project
- o Ketza River Mine Project
- o Clinton Creek Mine Project
- o Mount Nansen Mine Project

NWT:

- o Giant Mine
- o Cantung Mine Project

AAAAAAAAA

o Great Bear Lake Project



Government Gouvernement of Canada du Canada

### **DEMAND FORECAST 2020-2025**



Government Gouvernement du Canada



### Caveats

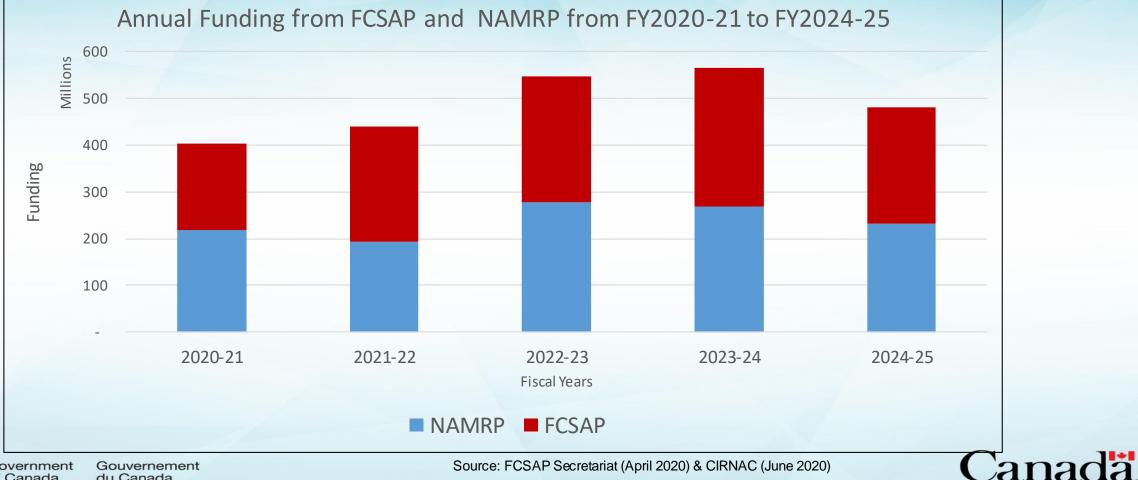
- 1. The analysis contained herewith is the best information currently available and provides a "big picture" perspective on FCSAP and NAMRP investments
- 2. The data is extracted from the latest National Workplan and Federal Contaminated Site Inventory (FCSI) and is a **snapshot** of funding submissions and contaminated sites data and is subject to possible revisions.
- 3. Custodians sometimes experience project delays due to weather conditions or other unforeseen circumstances, which can affect their work plans. Although projects may be approved, they may not proceed for logistical reasons.
- 4. Annual updates will improve future year estimates in terms of quality from a cost objective to a budget estimate, and quantity both number of sites and value.

Complete list of caveats are available on Federal CS Demand Forecasts GcCollab group: <u>https://gccollab.ca/file/view/3716266/fcsap-phase-iv-cs-demand-forecast-analysis-january-2020-final-enpdf</u>



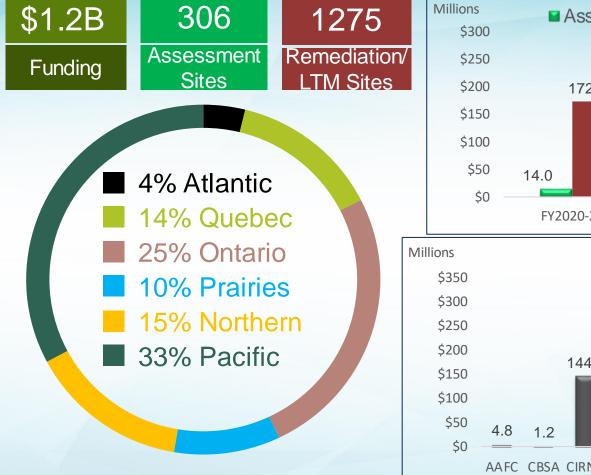


## **Federal Contaminated Sites Demand Forecast –** FY2020-21 to 2024-25



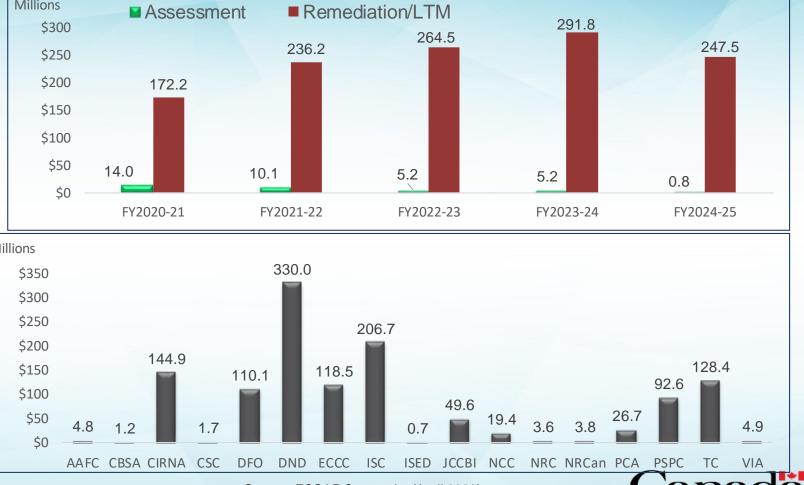
Government of Canada du Canada Source: FCSAP Secretariat (April 2020) & CIRNAC (June 2020)

### **National Overview of FCSAP Phase IV**



Gouvernement

du Canada



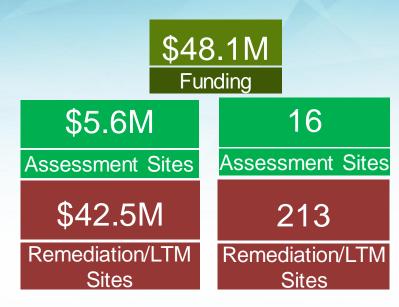
Source: FCSAP Secretariat (April 2020)

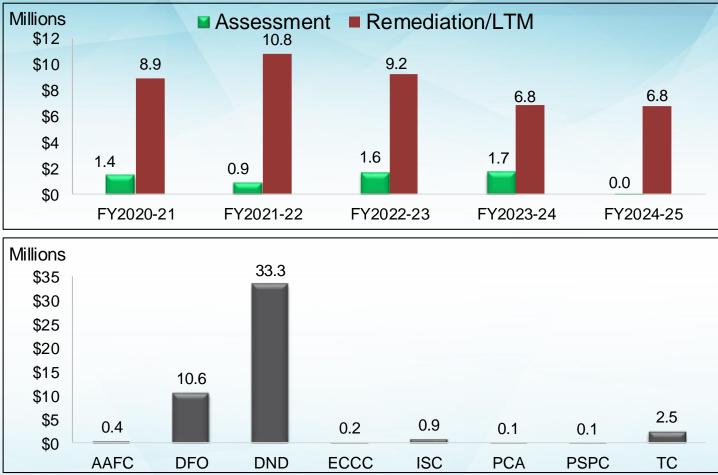
\*

Government

of Canada

### **Atlantic - Overview of FCSAP Phase IV**

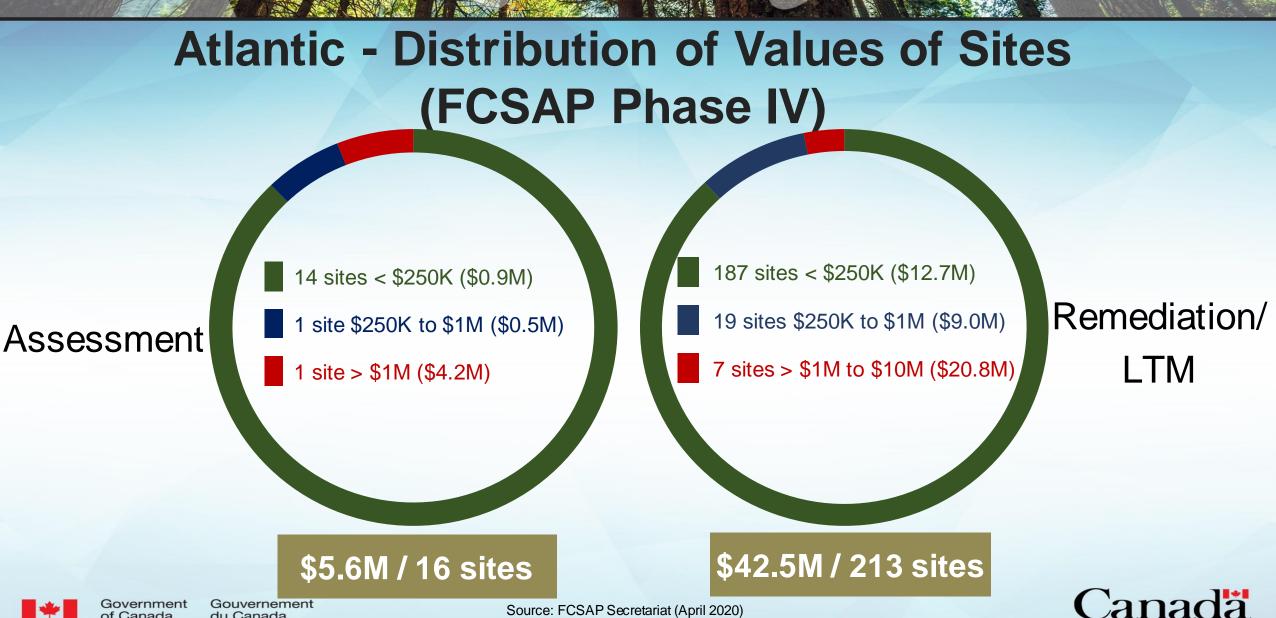




Source: FCSAP Secretariat (April 2020)





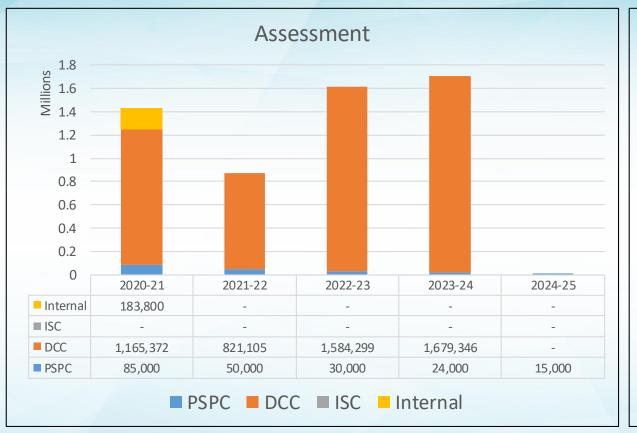


Source: FCSAP Secretariat (April 2020)

of Canada

du Canada

## Atlantic – FCSAP Phase IV Funding by Procurement Provider

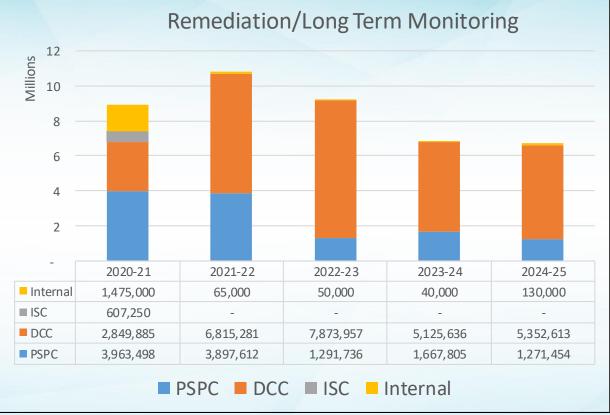


Gouvernement

du Canada

Government

of Canada







### **Procurement Approaches**

 Generally lower dollar value sites are procured by Standard Procurement Tools (e.g. Standing Offer Agreements, Task Authorization, Supply Arrangements)

 Generally higher dollar value and more complex sites are advertised on <u>buyandsell.gc.ca</u> (Canada's Electronic Tendering Service) and MERX (<u>www.merx.com</u>) for the tendering process
 Individual First Nations may put out requests for bidders for assessment and remediation work on their lands





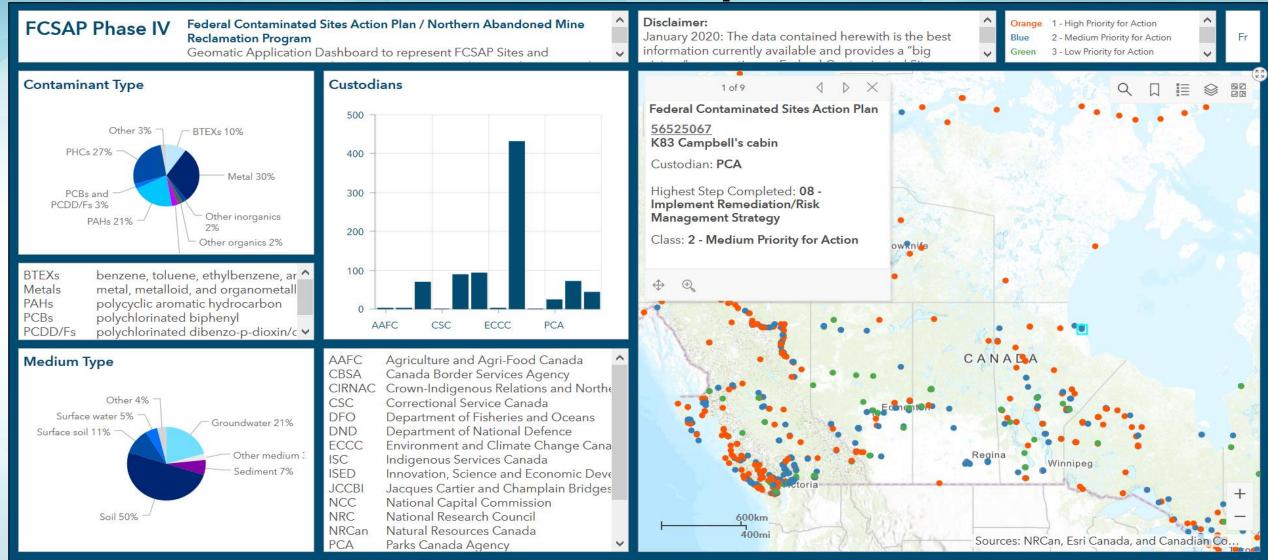
### **Demand Forecast Tools**

- Live interactive tool: <u>https://arcg.is/18aG19</u>
- Available on Federal Contaminated Sites Demand Forecasts GcCollab group:
  - O User Manual: <u>https://gccollab.ca/file/view/3636333/enfcsap-phase-iv-web-dashboard-user-manualfr</u>
  - Complete Federal CS Demand Forecast Analysis Report: <u>https://gccollab.ca/file/view/3716266/enfcsap-phase-iv-cs-demand-forecast-analysis-january-2020-final-enpdffrfcsap-phase-iv-cs-demand-forecast-analysis-january-2020-final-enpdf</u>





#### **Interactive Map Tool**



### **Access to GCcollab**

- Step 1: Create an GCcollab account (<u>https://gccollab.ca/splash</u>).
  - If you have a non-federal government email address, there are 2 options:
    - 1) Submit a ticket to the GC collab Help Desk (<u>https://support.gccollab.ca/en/support/tickets/new</u>) requesting an account
    - 2) Contact a Gccollab user for this person to invite you. e.g. Derek Aucoin (<u>derek.aucoin@pwgsc.gc.ca</u>), Martine Lalande (<u>martine.lalande@pwgsc.gc.ca</u>)
- Step 2: Request Membership to join this group: Federal Contaminated Sites Demand Forecasts / Prévisions de la demande reliée aux sites contaminés fédéraux using this link: <u>https://gccollab.ca/groups/profile/3625736/enfederal-contaminated-sites-demand-forecasts-pru00e9visions-de-la-demande-reliu00e9e-aux-sites-contaminu00e9s-fu00e9du00e9rauxfr</u>
- Step 3: When your membership request has been processed, you will be to access the files using this link: <u>https://gccollab.ca/file/group/3625736/all#</u>

If you have any questions/problems, please consult the FAQ GCcollab page: <a href="https://gccollab.ca/help/knowledgebase">https://gccollab.ca/help/knowledgebase</a> or contact Martine Lalande (martine.lalande@pwgsc.gc.ca).





### **Next Steps / Feedback**

- Pandemic challenges (travel, field work, "second wave", etc.)
- Potential stimulus initiatives
- Continuous improvement:
  - Increase indigenous engagement and opportunities
  - Increase innovative and/or sustainable technologies in sites/contracts
  - Increase opportunities to Small and Medium Enterprises
  - Ensure climate change resiliency of federal contaminated sites
  - Any other ideas

Gouvernement du Canada

aovernment





### **Contact Information**

#### <u>ECCC</u>

Rita Mroz, Regional Coordinator, FCSAP Email: <u>rita.mroz@canada.ca</u> **PSPC** 

Derek AuCoin, Senior Environmental Specialist Email: <u>derek.aucoin@pwsgc.gc.ca</u>

**CIRNAC** 

Jessica Trotto, Director Program Management Email: jessica.trotto@canada.ca <u>Office of Small and Medium Enterprise</u>: Telephone: 902-426-5677 Email: <u>OSME-BPME-Atl@tpsgc-pwgsc.gc.ca</u>

#### **Federal Contaminated Sites Website:**

https://www.canada.ca/en/environment-climatechange/services/federal-contaminated-sites.html





### **Questions?**



Government Gouvernement du Canada



### **ANNEX**



Government Gouvernement du Canada



### Annex: National Distribution of Values of Sites (FCSAP Phase IV)

#### Assessment

95% of assessment sites
< \$250K (292 sites; \$17.0M)</li>
3% of assessment sites
\$250K to \$1M (8 sites; \$3.2M)
2% of assessment sites
> \$1M (6 sites; \$15.1M)

68% of remediation/LTM sites < \$250K (871 sites; \$71.2M) 19% of remediation/LTM sites \$250K to \$1M (249 sites; \$125.7M) 11% of remediation/LTM sites > \$1M to \$10M (135 sites; \$412.0M) 2% of remediation/LTM sites > \$10M (20 sites; \$603.4M)

\$1,212M

### Remediation

/LTM

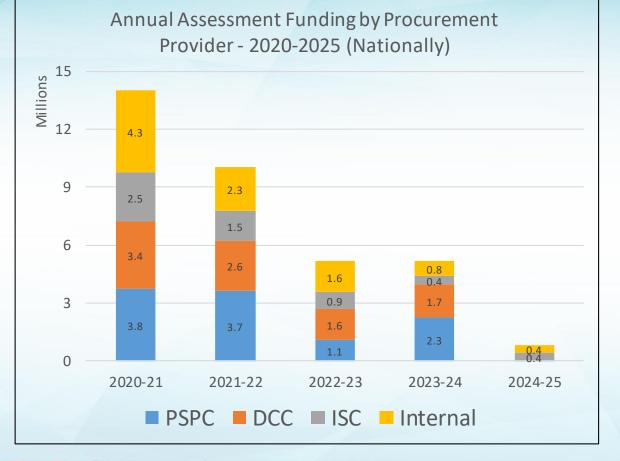
\$35.3M

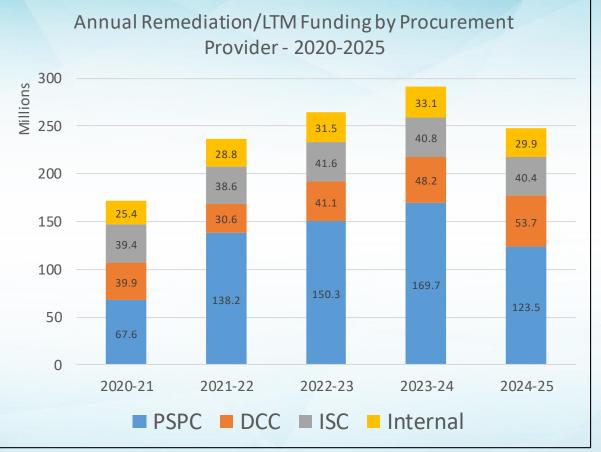


Government Gouvernement of Canada du Canada Source: FCSAP Secretariat (April 2020)

Canada

## Annex: FCSAP Phase IV Funding by Procurement Provider



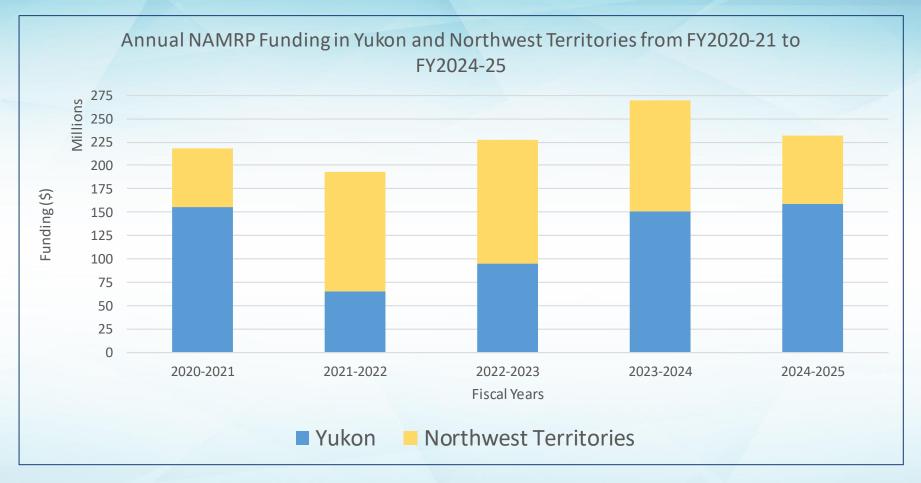


Canada

Government Gouvernement of Canada du Canada

Source: FCSAP Secretariat (April 2020)

### **NAMRP – Additional Information**





Government Gouvernement du Canada

Source: CIRNAC (June 2020)

